

Arlington Elementary District			070447	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-42,603	911,504	0	853,902	852,023	16,878
CAPITAL OUTLAY	39,306	10,526	0	39,590	38,019	11,813
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		42,271		0	0	42,271
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	66,348	63,696	0	0	0	130,044
SCHOOL PLANT	0	0	0	50,000	0	0
FEDERAL PROJECTS	3,683	52,164	0	45,306	50,570	5,277
STATE PROJECTS	0	0		0	0	0
FOOD SERVICES	9,286	52,408	0	50,000	48,927	12,767
OTHER	2,260	4,645	0	70,000	716	6,189
<b>TOTAL</b>	<b>78,280</b>	<b>1,137,214</b>	<b>0</b>	<b>1,108,798</b>	<b>990,255</b>	<b>225,239</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	759,452	11,186	140,866	0	911,504
CAPITAL OUTLAY	10,011	515	0	0	10,526
SCHOOL FACILITIES			42,271		42,271
ADJACENT WAYS	0		0		0
DEBT SERVICE	63,696		0		63,696
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,645		0	52,164	56,809
<b>TOTAL BY SOURCE</b>	<b>837,804</b>	<b>11,701</b>	<b>183,137</b>	<b>52,164</b>	<b>1,084,806</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>77.23</b>	<b>1.08</b>	<b>16.88</b>	<b>4.81</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	7,500
SPECIFIC LEARNING DISABILITY	55,341	33,824
MILD, MOD, SEV, MENTAL RETARDAT	0	13,575
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	2,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>55,341</b>	<b>56,899</b>
GIFTED	0	1,200
BILINGUAL EDUCATION	0	8,515
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>9,715</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>55,341</b>	<b>66,614</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	1	9-12	0
5	0	K-12	10
6	5		
7	2	<b>ACTUAL EXPENDITURES</b>	
8	1	K-8	1,200
K-8	10	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	1,142
<b>BUILDING &amp; IMPROVEMENTS</b>	11,689
<b>FURNITURE, EQUIP, VEHICLES</b>	47,135
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.3097	29,622,791
-- SECONDARY	0.4192	30,632,190
-- S.R.P.		939,783

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	154.585	154.585	0.000	154.585	<b>CERTIFIED --</b>		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	1	164.27
<b>1996 - 1997 TOTAL</b>	<b>154.585</b>	<b>154.585</b>	<b>0.000</b>	<b>154.585</b>	TEACHERS	11	14.93
					OTHER	0	
1997 - 1998 ELEMENTARY	155.890	155.890	0.000	155.890	SUBTOTAL	12	13.69
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	<b>CLASSIFIED --</b>		
<b>1997 - 1998 TOTAL</b>	<b>155.890</b>	<b>155.890</b>	<b>0.000</b>	<b>155.890</b>	MANAGERS	3	54.76
					TEACH AIDS	3	54.76
1998 - 1999 ELEMENTARY	164.270	164.270	0.000	164.270	OTHER	4	41.07
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	10	16.43
<b>1998 - 1999 TOTAL</b>	<b>164.270</b>	<b>164.270</b>	<b>0.000</b>	<b>164.270</b>	<b>TOTAL STAFF</b>	<b>22</b>	<b>7.47</b>

FALL ENROLLMENT	175
-----------------	-----

TEACHER SALARIES	\$280,794
SUPERINTENDENT'S SALARY	\$65,947